

| SELPA: Los Angeles County Court Schools | | CODE: 19-DP |
|--|----|--------------------|
| 2004-05 P-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT | | |
| SECTION 1 - BASE - E.C. 56836.10 | | |
| A Prior Year (PY) State Entitlements: | | |
| 1 Base (From PY SELPA, Section 1, Line E) | \$ | 5,611,476.21 |
| 2 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line F) | \$ | 523.03 |
| 3 COLA (From PY SELPA Exhibit, Section 2, Line D) | \$ | - |
| 4 Growth (From PY SELPA, Section 4, Line C) | \$ | 18,255.76 |
| 5 Total (Lines A1 through A5) | \$ | 5,630,255.00 |
| B PY ADA for LA County (From PY SELPA Exhibit, Section 3, Line A1) | | 1,643,502.27 |
| C Base Rate (Line A5 divided by Line B) | \$ | 3.4257664903 |
| D Base Entitlement (Line B times Line C) | \$ | 5,630,255.00 |
| E Deductions, E.C. 56836.08 (c) | | |
| 1 Local Special Education Property Taxes - E.C. 2572 | \$ | 2,736,660.00 |
| 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants | \$ | 1,200,928.00 |
| 3 Total Deductions (Sum of Lines E1 and E2) | \$ | 3,937,588.00 |
| F Net Base Entitlement (Line D minus Line E3) | \$ | 1,692,667.00 |
| G Base Proration Factor | | 0.9946759960 |
| H Base Apportionment (Line F times Line G) | \$ | 1,683,655.24 |
| SECTION 2 - COLA - E.C. 56836.08 (d) | | |
| A Base Rate (From Section 1, Line C) | \$ | 3.4257664903 |
| B COLA Percentage | | 2.41% |
| C COLA Rate (Line A times Line B) | \$ | 0.0825609724 |
| D COLA Entitlement (Line C times PY ADA) | \$ | 135,689.15 |
| E COLA Proration Factor | | 1.0000000000 |
| F COLA Apportionment (Line D times Line E) | \$ | 135,689.15 |
| SECTION 3 - GROWTH - E.C. 56836.15 (b) | | |
| A Growth ADA | | |
| 1 ADA for Los Angeles County | | 1,647,213.62 |
| 2 PY ADA for LA County (Section 1, Line B) | | 1,643,502.27 |
| 3 Growth ADA (Line A1 minus Line A2, If negative enter 0) | | 3,711.35 |
| B Base Rate plus COLA Rate (Section 1, Line C plus Section 2, Line C) | \$ | 3.5083274627 |
| C Growth Entitlement (Line A3 times Line B) | \$ | 13,020.63 |
| D Growth Proration Factor | | 0.9841328728 |
| E Growth Apportionment (Line C times Line D) | \$ | 12,814.03 |
| SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 | | |
| NOT APPLICABLE FOR LOS ANGELES COUNTY COURT SCHOOLS SELPA | | |
| SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a) | | |
| A PY PS/RS Rate (From PY SELPA Exhibit, Section 5, Line C) | \$ | 0.0786560646 |
| B COLA plus 1 | | 1.0241 |
| C PS/RS Rate (Line A times Line B) | \$ | 0.0805516758 |
| D Necessary Small SELPA (NSS) PS/RS Apportionment | | |
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| E PS/RS Apportionment | | |
| 1 ADA (From Section 4, Line A1) | | 1,647,213.62 |
| 2 PS/RS Entitlement (Line C times Line E1) | \$ | 132,685.82 |
| 3 PS/RS Proration Factor | | 1.0000000000 |
| 4 PS/RS Apportionment (Line E2 times Line E3) | \$ | 132,685.82 |
| SECTION 6 - LOW INCIDENCE MATERIALS & EQUIPMENT - E.C. 56836.22 | | |
| A Low Incidence Disabilities PY December Pupil Count | | 2 |
| B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) | \$ | 375.1259904138 |
| C Low Incidence Materials & Equipment Apportionment (Line A times Line B) | \$ | 750.25 |
| SECTION 7 - OUT OF HOME CARE - E.C. 56836.16 | | |
| A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) | \$ | - |
| B Out of Home Care Entitlement | \$ | - |
| C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) | \$ | - |
| D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) | | 0.4591816111 |
| E Out of Home Care Apportionment (Line A, plus Line C times Line B) | \$ | - |

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| <i>SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21</i> | | |
| A NPS Extraordinary Cost Pool Entitlement | \$ | - |
| B NPS Extraordinary Cost Pool Proration Factor | | 1.0000000000 |
| C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) | \$ | - |
| <i>SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ENROLLMENT - E.C. 56213</i> | | |
| <i>NOT APPLICABLE FOR LOS ANGELES COUNTY COURT SCHOOL SELPA</i> | | |
| <i>SECTION 10 - MENTAL HEALTH - E.C.</i> | | |
| A Prior Year ADA (From Section 3, Line A2) | | 1,643,502.27 |
| B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line B) | \$ | 0.0338503928 |
| C Mental Health Apportionment (Line A times Line B) | \$ | 55,633.20 |
| <i>SECTION 11 - APPORTIONMENT SUMMARY</i> | | |
| A Base (Section 1, Line H) | \$ | 1,683,655.24 |
| B COLA (Section 2, Line F) | \$ | 135,689.15 |
| C Growth (Section 3, Line E) | \$ | 12,814.03 |
| D Subtotal (Lines A through C) | \$ | 1,832,158.41 |
| E PS/RS (Section 5, Line E4) | \$ | 132,685.82 |
| F Low Incidence Materials and Equipment (Section 6, Line C) | \$ | 750.25 |
| G Out of Home Care (Section 7, Line E) | \$ | - |
| H NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) | \$ | - |
| I Mental Health (Section 10, Line C) | \$ | 55,633.20 |
| J Total Apportionment (Lines D through I) | \$ | 2,021,227.68 |